

INFORMATION REQUIRED BY THE BOND TRANSPARENCY ACT OF 2017

Independent School District No. 29, Cleveland County, Oklahoma (Norman Public Schools)

In accordance with the Bond Transparency Act of 2017, please see the information below:

Date of Posting: January 23, 2023

Description of Proposed Bond Projects for election on February 14, 2023:

PROPOSITION #1

District-Wide Projects

Acquire playground equipment for certain school sites as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$5,875,000

Acquire HVAC equipment and controls for certain school sites as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$11,133,000

Construct, furnish, equip, and/or acquire improvements at District Elementary School Sites to include but not be limited to: Science, Technology, Engineering, Arts, and Math (STEAM) classroom space; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$976,000

Acquire security improvements district-wide as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$5,711,000

Acquire painting improvements district-wide as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$1,830,000

Acquire technology equipment and technology related items to include but not be limited to student devices and instructional technology district-wide as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$38,445,000

Acquire software subscriptions, textbooks and instructional materials district-wide as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$39,905,000

Acquire library/media equipment and materials district-wide as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$7,016,000

Acquire furniture, fixtures, and equipment district-wide as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$10,902,000

Acquire maintenance/utility vehicles and maintenance/utility equipment to be used throughout the district as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$4,652,000

Acquire fine arts equipment and materials district-wide as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$680,000

Acquire Physical Education and Athletic equipment district-wide as needed and as funds allow; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$680,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Adams Elementary School to include but not be limited to: restroom upgrades, multi-classroom addition, roofing improvements, certain millwork removal and replacement, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$7,641,000

Construct, furnish, equip, and/or acquire improvements at Cleveland Elementary School to include but not be limited to: upgrades to the existing basement, multi-classroom addition, restroom improvements, electrical improvements, finish upgrades, certain millwork removal and replacement, parking lot improvements, and site/drainage improvements; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$6,855,000

Construct, furnish, equip, and/or acquire improvements at Eisenhower Elementary School to include but not be limited to: restroom upgrades, site/drainage improvements, exterior improvements to the gymnasium, new millwork in certain classrooms, parking and bus loop improvements, finish upgrades, and exterior improvements to the entrance; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$2,989,000

Construct, furnish, equip, and/or acquire improvements at Jackson Elementary School to include but not be limited to: restroom upgrades, site/drainage improvements, masonry improvements, finish upgrades, certain millwork removal and replacement, corridor and hallway improvements, lighting improvements, certain window replacement, and exterior lighting upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$2,231,000

Construct, furnish, equip, and/or acquire improvements at Jefferson Elementary School to include but not be limited to: multi-classroom addition, restroom upgrades, site/drainage improvements, structural improvements, certain window replacement, masonry improvements, millwork improvements, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$4,844,000

Construct, furnish, equip, and/or acquire improvements at Kennedy Elementary School to include but not be limited to: multi-classroom addition, restroom upgrades, parking and bus loop upgrades, masonry improvements, flooring improvements, certain window replacement, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$4,751,000

Construct, furnish, equip, and/or acquire improvements at Lakeview Elementary School to include but not be limited to: restroom upgrades, administrative office space improvements, finish upgrades, and accessibility upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$775,000

Construct, furnish, equip, and/or acquire improvements at Lincoln Elementary School to include but not be limited to: multi-classroom addition, restroom upgrades, structural improvements, masonry improvements, finish upgrades, gym storage improvements, and accessibility upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$5,269,000

Construct, furnish, equip, and/or acquire improvements at Madison Elementary School to include but not be limited to: restroom upgrades, library upgrades, sidewalk improvements, masonry improvements, window improvements, millwork improvements, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$1,104,000

Construct, furnish, equip, and/or acquire improvements at McKinley Elementary School to include but not be limited to: restroom upgrades, multi-classroom addition, new connection corridor, parking lot improvements, millwork improvements, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$9,880,000

Construct, furnish, equip, and/or acquire improvements at Monroe Elementary School to include but not be limited to: restroom upgrades, multi-classroom addition, library improvements, parking lot improvements, skylight repairs and improvements, millwork improvements, administrative office space upgrades, accessibility improvements, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$12,105,000

Construct, furnish, equip, and/or acquire improvements at Reagan Elementary School to include but not be limited to: restroom upgrades, new covered walkways, certain skylight replacement, masonry improvements; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$466,000

Construct, furnish, equip, and/or acquire improvements at Roosevelt Elementary School to include but not be limited to: restroom upgrades, bus loop improvements, sidewalk improvements, finish upgrades, and millwork improvements; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$1,278,000

Construct, furnish, equip, and/or acquire improvements at Truman Elementary School to include but not be limited to: restroom upgrades, accessibility improvements, site/drainage improvements, electrical improvements, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$863,000

Construct, furnish, equip, and/or acquire improvements at Truman Primary School to include but not be limited to: accessibility improvements, new music room addition, masonry improvements, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$2,494,000

Construct, furnish, equip, and/or acquire improvements at Washington Elementary School to include but not be limited to: restroom upgrades, certain locker replacement, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$687,000

Construct, furnish, equip, and/or acquire improvements at Wilson Elementary School to include but not be limited to: restroom upgrades, multi-classroom addition, certain door and door hardware replacement, sidewalk upgrades, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$7,951,000

Construct, furnish, equip, and/or acquire improvements at Alcott Middle School to include but not be limited to: restroom upgrades, new Special Education space, finish upgrades, turf replacement, outdoor walkway improvements, parking lot improvements, flooring replacement in the gymnasium; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$5,224,000

Construct, furnish, equip, and/or acquire improvements at Irving Middle School to include but not be limited to: roofing improvements, structural improvements, gymnasium finish upgrades, and site/drainage improvements; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$7,694,000

Construct, furnish, equip, and/or acquire improvements at Longfellow Middle School to include but not be limited to: Band, Orchestra, and Vocal Room finish upgrades, electrical improvements, outdoor walkway improvements, finish upgrades, stage lighting upgrades, plumbing improvements, and accessibility improvements; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$760,000

Construct, furnish, equip, and/or acquire improvements at Whittier Middle School to include but not be limited to: new restrooms for Special Education space, site/drainage improvements, gymnasium finish upgrades, parking lot improvements, and additional classroom space; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$4,405,000

Construct, furnish, equip, and/or acquire improvements at Norman High School to include but not be limited to: new multi-use space to include E-sports area, security improvements, site/drainage improvements, certain door hardware replacement, new theater addition, parking improvements, certain millwork removal and replacement, flooring improvements, shade structures and seating in courtyards, and athletic facility upgrades to include but not be limited to a new auxiliary building at the existing baseball field, stadium upgrades and fencing improvements at the existing football field, fencing improvements, site/drainage improvements, and additional parking at the existing multi-sport building, a new auxiliary building and lighting improvements at the existing softball field, and roofing improvements, concession upgrades, HVAC improvements, and lighting improvements at the existing soccer field; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$18,227,000

Construct, furnish, equip, and/or acquire improvements at Norman North High School to include but not be limited to: security improvements, new multi-use space to include E-sports area, certain sidewalk replacement, fencing improvements, restroom upgrades, renovations to the existing locker rooms, finish upgrades, flooring improvements, millwork improvements, parking lot improvements, site improvements, and athletic facility upgrades to include but not be limited to a new baseball locker room, sidewalk improvements, restroom upgrades, and upgrades to the dugouts at the existing softball field; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$10,256,000

Construct, furnish, equip, and/or acquire improvements at Norman North High School Stadium to include but not be limited to: stadium expansion and upgrades, track improvements, turf improvements, and additional lighting; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$24,085,000

Construct, furnish, equip, and/or acquire improvements at a new District FFA Facility to include but not be limited to a new animal barn to include restrooms, security fence, and site lighting; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$5,000,000

Construct, furnish, equip, and/or acquire improvements at Dimensions Academy to include but not be limited to: interior vestibule doors and instrument storage in the music room; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$153,000

Construct, furnish, equip, and/or acquire improvements at a new District Performing Arts Auditorium; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$18,420,000

Construct, furnish, equip, and/or acquire improvements at a new High School Aviation Academy; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$32,745,000

Acquire certain real property located within the School District boundaries for District Central Services; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$2,665,000

Construct, furnish, equip, and/or acquire improvements at the Nancy O'Brian Center for the Performing Arts to include but not be limited to: electrical improvements, lighting upgrades, site improvements, and storage area improvements; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$161,000

Construct, furnish, equip, and/or acquire improvements at the Administrative Services Center to include but not be limited to: new storm shelter, masonry improvements, Board Room finish improvements, and structural improvements; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$786,000

Construct, furnish, equip, and/or acquire improvements at the Central Kitchen Building to include but not be limited to: new drop-off lane and canopy on the west side of the building; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$153,000

Construct, furnish, equip, and/or acquire improvements at the Central Services Center to include but not be limited to: guttering improvements, roofing improvements, parking lot improvements, and restroom upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$2,928,000

Construct, furnish, equip, and/or acquire improvements at the Health Services Building to include but not be limited to: restroom upgrades, certain door and door hardware replacement, certain millwork removal and replacement, and finish upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$534,000

Construct, furnish, equip, and/or acquire improvements at the Instructional Services Building to include but not be limited to: new secure vestibule and restroom upgrades; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$161,000

Construct, furnish, equip, and/or acquire improvements at the District Transportation Facility to include but not be limited to: a new building, parking lot improvements, and lighting improvements; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$8,345,000

All remaining bond proceeds will be utilized for the purpose of acquiring, constructing, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures and equipment and acquiring and improving school sites; or in the alternative to acquire all or a distinct portion thereof by lease purchase arrangement

\$7,110,000

TOTAL PROPOSITION #1: \$349,800,000

PROPOSITION #2

Acquire transportation equipment, auxiliary transportation equipment, and safety upgrades to certain existing transportation equipment; or in the alternative acquire all or a distinct portion thereof by lease purchase arrangement

\$4,100,000

TOTAL PROPOSITION #2: \$4,100,000

Note: The bonds are expected to be issued in series and in varying amounts from 2023 to 2033.

Description of Unpaid/Unfinished Bonds Previously Approved by Voters of the Jurisdiction:

As of January 23, 2023, Independent School District No. 29, Cleveland County, Oklahoma, has the following bond debt outstanding:

Bond Series	Original Issue		Remaining Maturities		
	Date	Amount	Date*	Principal	Interest
Combined Purpose Bonds, Series 2018	3/1/2018	\$29,480,000	3/1/2023	\$7,370,000	\$110,550
				\$7,370,000	\$110,550
Combined Purpose Bonds, Series 2019B	5/1/2019	\$36,820,000	5/1/2023	\$9,205,000	\$276,150
			5/1/2024	9,205,000	276,150
				\$18,410,000	\$552,300
Combined Purpose Bonds, Series 2020	3/1/2020	\$18,600,000	3/1/2023	\$4,650,000	\$139,500
			3/1/2024	4,650,000	186,000
			3/1/2025	4,650,000	93,000
				\$13,950,000	\$418,500
Building Bonds, Series 2020	3/1/2020	\$2,800,000	3/1/2023	\$700,000	\$16,363
			3/1/2024	700,000	22,225
			3/1/2025	700,000	11,375
				\$2,100,000	\$49,963
Combined Purpose Bonds, Series 2021	3/1/2021	\$26,540,000	3/1/2023	\$6,635,000	\$165,875
			3/1/2024	6,635,000	248,813
			3/1/2025	6,635,000	165,875
			3/1/2026	6,635,000	82,938
				\$26,540,000	\$663,500
Building Bonds, Series 2021	3/1/2021	\$2,400,000	3/1/2023	\$600,000	\$7,500
			3/1/2024	600,000	11,250
			3/1/2025	600,000	7,500
			3/1/2026	600,000	3,750
				\$2,400,000	\$30,000
Combined Purpose Bonds, Series 2022	3/1/2022	\$30,100,000	3/1/2023		\$602,000
			3/1/2024	\$7,525,000	602,000
			3/1/2025	7,525,000	451,500
			3/1/2026	7,525,000	301,000
			3/1/2027	7,525,000	150,500
				\$30,100,000	\$2,107,000
Building Bonds, Series 2022	3/1/2022	\$1,900,000	3/1/2023		\$38,000
			3/1/2024	\$475,000	38,000
			3/1/2025	475,000	28,500
			3/1/2026	475,000	19,000
			3/1/2027	475,000	9,500
				\$1,900,000	\$133,000
TOTAL				\$102,770,000	\$4,064,813

* Date is the principal payment date. Interest is paid semi-annually.

Detailed Description of the Use of Previous Bond Proceeds:

Election on 2/11/2014

2014 Issue

Construct, furnish, equip, and/or acquire improvements at Lakeview Elementary School to include, but not be limited to:

- Certain parking lot resurfacing \$14,935

Construct, furnish, equip, and/or acquire improvements at Madison Elementary School to include, but not be limited to:

- Certain lighting upgrades \$42,560

Construct, furnish, equip, and/or acquire improvements at Irving Middle School for the benefit of Norman High School to include, but not be limited to:

- Soccer/softball facility parking lot improvements \$233,325

Construct, furnish, equip, and/or acquire improvements at Whittier Middle School to include, but not be limited to:

- Additional paving to assist with student pick-up and drop-off \$528,870

Construct, furnish, equip, and/or acquire improvements at the Instructional Services Center to include, but not be limited to:

- Facility renovation/remodeling
- Computer center equipment (computers and computer related) acquisition & installation
- Elevator acquisition and installation
- Fire suppression sprinkler system installation
- Furniture acquisition

\$1,180,310

Total 2014 Issue

\$2,000,000

2015 Issue

Acquire technology equipment and technology related items \$1,469,000

Acquire library/media center equipment and materials \$220,000

Acquire textbooks and instructional materials \$1,648,000

Acquire fine arts equipment and materials \$112,000

Acquire furniture \$100,000

Acquire Physical Education and Athletic equipment \$112,000

Construct, furnish, equip, and/or acquire improvements at Eisenhower Elementary School to include, but not be limited to:

- Security improvements at the school entry \$80,000

Construct, furnish, equip, and/or acquire improvements at Jackson Elementary School to include, but not be limited to:

- Main office improvements and renovation to include, but not be limited to security enhancements at the school entry
- Certain classroom and corridor finish renovation \$1,030,000

Construct, furnish, equip, and/or acquire improvements at Jefferson Elementary School to include, but not be limited to:

- Cafeteria flooring replacement \$40,000

Construct, furnish, equip, and/or acquire improvements at McKinley Elementary School to include, but not be limited to:

- Partial roof replacement \$124,000

Construct, furnish, equip, and/or acquire improvements at Monroe Elementary School to include, but not be limited to:

- Main office improvements and renovation to include, but not be limited to security enhancements at the school entry
- Certain classroom renovations \$915,000

Construct, furnish, equip, and/or acquire improvements at Truman Elementary School to include, but not be limited to:

- Partial roof replacement \$366,000

Construct, furnish, equip, and/or acquire improvements at Washington Elementary School to include, but not be limited to:

- Partial roof replacement \$366,000

Construct, furnish, equip, and/or acquire improvements at Wilson Elementary School to include, but not be limited to:

- Security improvements at the school entry
- Partial roof replacement
- Certain classroom and corridor finish upgrades and renovations \$718,000

Acquire transportation equipment \$700,000

Total 2015 Issue \$8,000,000

2016 Issue

Acquire technology equipment and technology related items	\$1,325,000
Acquire library/media center equipment and materials	\$200,000
Acquire textbooks and instructional materials	\$1,485,000
Acquire fine arts equipment and materials	\$100,000
Acquire furniture	\$90,000
Acquire Physical Education and Athletic equipment	\$100,000
Construct, furnish, equip, and/or acquire improvements at Norman High School to include, but not be limited to:	
<ul style="list-style-type: none">• A new Collegiate Center to include, but not be limited to site work, offices and classrooms	\$16,381,000
Construct, furnish, equip, and/or acquire improvements at Adams Elementary School to include, but not be limited to:	
<ul style="list-style-type: none">• Certain window replacement• Certain classroom renovations• Cafeteria flooring replacement	\$522,000
Construct, furnish, equip, and/or acquire improvements at Cleveland Elementary School to include, but not be limited to:	
<ul style="list-style-type: none">• Main office improvements and renovation to include, but not be limited to security enhancements at the school entry• Partial roof replacement• Certain restroom renovation	\$1,363,000
Construct, furnish, equip, and/or acquire improvements at Administrative Services Center to include, but not be limited to:	
<ul style="list-style-type: none">• Site work and certain drainage improvements• Additional parking space	\$129,000
Acquire and install security related equipment as needed and as funds allow district-wide	\$1,365,000
Acquire transportation equipment	<u>\$700,000</u>
Total 2016 Issue	\$23,760,000

2017 Issue

Acquire technology equipment and technology related items	\$1,325,000
Acquire library/media center equipment and materials	\$200,000
Acquire textbooks and instructional materials	\$1,485,000
Acquire fine arts equipment and materials	\$100,000
Acquire furniture	\$90,000
Acquire Physical Education and Athletic equipment	\$100,000
Construct, furnish, equip, and/or acquire improvements at Norman High School to include, but not be limited to:	
<ul style="list-style-type: none">• Interior renovations of certain existing facilities to include, but not be limited to classroom and restroom renovations and redesigning a portion of the facilities into a Freshman Academy• Theater improvements• Partial roofing replacement• Band building and storage area renovation• Athletic facility improvements to include, but not be limited to: construction of new softball/soccer facility ticket booth, construction of additional tennis courts, construction of new baseball facility ticket booth, construction of new baseball concession stand, installation of new baseball fencing, general baseball field improvements, installation of new baseball scoreboard, repair and/or replacement of north gym flooring.	\$8,355,000
Construct, furnish, equip, and/or acquire improvements at Norman North High School to include, but not be limited to:	
<ul style="list-style-type: none">• Interior renovations of certain existing facilities to include, but not be limited to classroom, restroom and library renovations and redesigning a portion of the facilities into a Freshman Academy• Improve certain existing athletic buildings to include, but not be limited to renovating existing facilities and constructing additional space• Construction of additional tennis courts• Construction of new ticket booth for outdoor sports	\$11,125,000
Construct, furnish, equip, and/or acquire improvements at Lincoln Elementary School to include, but not be limited to:	
<ul style="list-style-type: none">• Additional classrooms• Partial roof replacement• Constructing new cafeteria area	\$2,235,000

Construct, furnish, equip, and/or acquire improvements at the Professional Development Center to include, but not be limited to:

- Certain window repair and improvements
- Restroom upgrades
- Certain interior painting

\$225,000

Acquire transportation equipment

\$700,000

Total 2017 Issue

\$25,940,000

2018 Issue

Acquire technology equipment and technology related items

\$1,325,000

Acquire library/media center equipment and materials

\$200,000

Acquire textbooks and instructional materials

\$1,485,000

Acquire fine arts equipment and materials

\$100,000

Acquire furniture

\$90,000

Acquire Physical Education and Athletic equipment

\$100,000

Construct, furnish, equip, and/or acquire improvements at Norman North High School to include, but not be limited to:

- A new Collegiate Center to include, but not be limited to site work, offices and classrooms

\$16,195,000

Construct, furnish, equip, and/or acquire improvements at Irving Middle School to include, but not be limited to:

- Additional classrooms
- Certain perimeter classroom renovations
- Addition of a new softball storage facility with restrooms and concession
- Addition of a new middle school wrestling facility, including a workout room, locker room and restrooms to accommodate Irving and Alcott students

\$5,065,000

Construct, furnish, equip, and/or acquire improvements at Longfellow Middle School to include, but not be limited to:

- Security improvements at the school entry
- Office/library renovation
- Partial roof replacement
- Certain HVAC replacement
- Addition of a new softball storage facility with restrooms and concession

\$1,676,000

Construct, furnish, equip, and/or acquire improvements at Kennedy Elementary School to include, but not be limited to:

- Security improvements at the school entry \$109,000

Construct, furnish, equip, and/or acquire improvements at Reagan Elementary School to include, but not be limited to:

- Additional classrooms \$2,435,000

Acquire transportation equipment \$700,000

Total 2018 Issue \$28,780,000

2019 Issue

Acquire technology equipment and technology related items \$1,325,000

Acquire library/media center equipment and materials \$200,000

Acquire textbooks and instructional materials \$1,485,000

Acquire fine arts equipment and materials \$100,000

Acquire furniture \$90,000

Acquire Physical Education and Athletic equipment \$100,000

Acquire and install technology equipment and technology related items as needed and as funds will allow district-wide \$16,248,000

Acquire and install HVAC controls and equipment as needed and as funds will allow district-wide \$3,140,000

Construct, furnish, equip, and/or acquire improvements at Harve Collins Field to include, but not be limited to: facilities and press box improvements, construction of new ticket booth, installation of new track fencing, construction of certain concessions, restrooms and storage, installation of new scoreboard and sound system, construction of new entrances and installation of new vehicle entry gate. \$2,090,000

Construct, furnish, equip, and/or acquire improvements at Alcott Middle School to include, but not be limited to:

- Security improvements at the school entry
 - Partial roof replacement
 - Addition of a new softball storage facility with restrooms and concession
- \$2,120,000

Construct, furnish, equip, and/or acquire improvements at Whittier Middle School to include, but not be limited to:

- Certain perimeter classroom renovations
- Addition of a new softball storage facility with restrooms and concession
- Addition of a new middle school wrestling facility, including a workout room, locker room and restrooms to accommodate Longfellow and Whittier students

\$2,560,000

Construct, furnish, equip, and/or acquire improvements at Roosevelt Elementary School to include, but not be limited to:

- Partial roof replacement

\$366,000

Construct, furnish, equip, and/or acquire improvements at Dimensions School to include, but not be limited to:

- Acquire furniture

\$280,000

Construct, furnish, equip, and/or acquire improvements at the Central Services Center to include, but not be limited to:

- Certain asphalt resurfacing
- Additional lighting
- Partial roof replacement
- Certain new maintenance equipment acquisition

\$716,000

Construct, furnish, equip, and/or acquire improvements at Eisenhower Elementary School to include, but not be limited to:

- Remodeling open area to include multiple closed classrooms

\$2,650,000

Construct, furnish, equip, and/or acquire improvements at Kennedy Elementary School to include, but not be limited to:

- Remodeling open area to include multiple closed classrooms

\$2,650,000

Acquire transportation equipment

\$700,000

Total 2019 Issue

\$36,820,000

Bonds were issued for the 2014 election projects as follows:

General Obligation Bonds, Series 2014, dated May 1, 2014	\$2,000,000
General Obligation Bonds, Series 2015, dated March 1, 2015	\$8,000,000
General Obligation Bonds, Series 2016, dated March 1, 2016	\$23,760,000
General Obligation Bonds, Series 2017, dated March 1, 2017	\$25,940,000
General Obligation Bonds, Series 2018, dated March 1, 2018	\$29,480,000
General Obligation Bonds, Series 2019, dated May 1, 2019	<u>\$36,820,000</u>
Total	<u>\$126,000,000</u>

Election on 2/12/2019

PROPOSITION #1

District-Wide Projects

Acquire playground equipment for certain school sites as needed and as funds allow	\$1,710,000
Acquire playground safety surfacing for certain school sites as needed and as funds allow	\$2,170,000
Acquire playground shade structures for certain school sites as needed and as funds allow	\$875,000
Acquire security improvements for interior and exterior doors district-wide as needed and as funds allow	\$5,670,000
Acquire health services equipment to include, but not be limited to Automated External Defibrillators district-wide as needed and as funds allow	\$150,000
Acquire painting improvements district-wide as needed and as funds allow	\$1,670,000
Acquire technology equipment and technology related items to include, but not be limited to student devices, library technology, and instructional technology district-wide as needed and as funds allow	\$20,720,000
Acquire software subscriptions, textbooks and instructional materials district-wide as needed and as funds allow	\$17,070,000
Acquire library/media equipment and materials district-wide as needed and as funds allow	\$1,155,000
Acquire furniture district-wide as needed and as funds allow	\$500,000
Acquire maintenance/utility vehicles and maintenance/utility equipment to be used throughout the district as needed and as funds allow	\$935,000
Acquire Physical Education and Athletic equipment district-wide as needed and as funds allow	\$500,000

Acquire fine arts equipment and materials district-wide as needed and as funds allow

\$500,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Norman High School to include, but not be limited to:

- Certain classroom upgrades
- Exterior lighting improvements in courtyards
- Safety and security window film
- New fine arts addition to include a storm shelter
- Certain corridor and restroom finish upgrades
- Certain Freshman Academy finish upgrades
- Certain locker replacement
- Fire alarm system upgrades
- Additional parking space at existing tennis courts
- Partial roof replacement
- Certain science building classroom renovations and upgrades
- Certain science building structural improvements
- Acquire and install HVAC controls and equipment
- Athletic facility improvements to include, but not be limited to: new weight room and construction of additional space in existing training room, seating improvements in competition gym, new coaching office space and lockers for tennis, new coaching office space and lockers for softball, new coaching office space and lockers for cross country, new infield turf for existing baseball and softball fields, bleacher improvements at baseball and softball fields, installation of new turf at football field, renovation of the existing press boxes at existing softball and soccer fields, renovation of the existing wrestling room, roof replacement at soccer locker room facility, and interior upgrades at soccer locker room facility

\$16,425,000

Construct, furnish, equip, and/or acquire improvements at Norman North High School to include, but not be limited to:

- Certain restroom upgrades
- Certain classroom finish upgrades
- Safety and security window film
- Partial roof replacement
- Paint, carpet, and ceiling improvements in existing administrative office
- New fine arts addition to include a storm shelter
- Acquire and install HVAC controls and equipment
- Parking lot resurfacing
- New exterior doors and hardware
- Certain corridor finish upgrades
- Athletic facility improvements to include, but not be limited to: improve the existing competition gymnasium to include, but not be limited to locker room upgrades and coaching office space upgrades, improve the

existing locker rooms for track, soccer, and cross-country to include additional space, new tennis locker rooms to include office space for coaches, improve the existing wrestling room to include construction of additional space, new infield turf for existing baseball and softball fields, new concession stand for baseball field, new outfield fences for existing baseball and softball fields, and renovation of the existing press box

\$22,775,000

Construct, furnish, equip, and/or acquire improvements at Harve Collins Field to include, but not be limited to:

- Bleacher improvements on visitor side

\$155,000

Construct, furnish, equip, and/or acquire improvements at Alcott Middle School to include, but not be limited to:

- Exterior lighting improvements
- Reconfigure vehicle access and parking improvements
- Refinish football field concession doors and frames
- Exterior painting improvements
- Exterior building improvements
- Certain office finish upgrades
- Safety and security window film
- New band room addition to include a storm shelter
- Visual arts upgrades and improvements
- West entrance upgrades and improvements
- Restroom upgrades in gymnasium
- Library painting improvements
- New library furniture and certain shelving replacement
- Fencing improvements at softball field
- Bleacher improvements to include, but not be limited to shade structures
- Certain window repair and improvements
- Partial roof replacement
- Exterior soffit replacement
- Acquire and install HVAC controls and equipment

\$4,055,000

Construct, furnish, equip, and/or acquire improvements at Irving Middle School to include, but not be limited to:

- Certain ceiling tile replacement in main office
- Security improvements
- Safety and security window film
- Sidewalk and parking improvements
- Electrical panel improvements
- Additional band storage space and practice rooms
- Exterior lighting improvements
- Acquire and install HVAC controls and equipment
- Drainage improvements
- Bleacher improvements

- Certain finish upgrades in multi-purpose room
- Additional acoustical panels in multi-purpose room
- New fire lane

\$1,355,000

Construct, furnish, equip, and/or acquire improvements at Longfellow Middle School to include, but not be limited to:

- Site work
- Multi-classroom addition to include a storm shelter
- Additional parking space
- Certain window replacement
- Safety and security window film
- Certain restroom upgrades
- Certain restroom accessibility improvements
- Bleacher improvements
- Exterior security fence improvements
- Exterior lighting improvements
- Acquire and install HVAC controls and equipment
- Partial roof replacement
- Certain carpet replacement
- Certain corridor renovations and upgrades

\$10,400,000

Construct, furnish, equip, and/or acquire improvements at Whittier Middle School to include, but not be limited to:

- Acquire and install HVAC controls and equipment
- Partial roof replacement
- Exterior lighting improvements
- Certain exterior resurfacing
- Certain exterior window frame painting
- Certain restroom upgrades
- Main office renovations and upgrades to include, but not be limited to certain finish upgrades, painting improvements, and new carpet
- Safety and security window film
- Security improvements
- Certain finish upgrades in multi-purpose room
- Additional acoustical panels in multi-purpose room
- Bleacher improvements

\$2,615,000

Construct, furnish, equip, and/or acquire improvements at Adams Elementary School to include, but not be limited to:

- Multi-classroom addition to include a storm shelter
- Partial roof replacement
- Reconfigure vehicle access and parking improvements
- Certain classroom millwork replacement
- Acquire and install HVAC controls and equipment

\$7,775,000

Construct, furnish, equip, and/or acquire improvements at Cleveland Elementary School to include, but not be limited to:

- Certain flooring replacement
- Certain classroom upgrades
- Partial roof replacement
- Certain corridor finish upgrades
- New music classroom addition
- Additional parking space
- Library renovation to include, but not be limited to improvements to the circulation desk and certain shelving replacement

\$2,570,000

Construct, furnish, equip, and/or acquire improvements at Eisenhower Elementary School to include, but not be limited to:

- New metal panels on building exterior
- Certain sealant replacement
- Exterior painting improvements
- Partial roof replacement
- New music classroom addition to include a storm shelter
- New library furniture
- Certain corridor upgrades

\$2,915,000

Construct, furnish, equip, and/or acquire improvements at Jackson Elementary School to include, but not be limited to:

- Multi-classroom addition
- Certain corridor upgrades
- Certain skylight improvements
- Certain classroom finish upgrades
- Certain restroom upgrades

\$3,970,000

Construct, furnish, equip, and/or acquire improvements at Jefferson Elementary School to include, but not be limited to:

- Certain classroom renovations and upgrades
- Certain restroom upgrades
- New music classroom addition to include a storm shelter
- Library renovation to include, but not be limited to improvements to the circulation desk and certain shelving replacement
- Main office renovations and upgrades to include, but not be limited to security improvements
- Acquire and install HVAC controls and equipment
- Partial roof replacement

\$4,055,000

Construct, furnish, equip, and/or acquire improvements at Kennedy Elementary School to include, but not be limited to:

- New library furniture and certain shelving replacement
- Corridor finish upgrades
- Certain restroom upgrades
- Parking lot resurfacing
- New music classroom addition to include a storm shelter

\$1,375,000

Construct, furnish, equip, and/or acquire improvements at Lakeview Elementary School to include, but not be limited to:

- Main office renovations and upgrades to include, but not be limited to security improvements
- New fine arts addition to include a storm shelter

\$3,160,000

Construct, furnish, equip, and/or acquire improvements at Lincoln Elementary School to include, but not be limited to:

- Additional parking space
- Certain corridor finish upgrades
- Certain restroom upgrades
- Partial roof replacement
- Acquire and install HVAC controls and equipment
- New library addition and new library furniture

\$2,735,000

Construct, furnish, equip, and/or acquire improvements at Madison Elementary School to include, but not be limited to:

- Multi-classroom addition to include a storm shelter
- Certain restroom upgrades
- Acquire and install HVAC controls and equipment
- Lighting improvements

\$5,795,000

Construct, furnish, equip, and/or acquire improvements at McKinley Elementary School to include, but not be limited to:

- Partial roof replacement
- Certain exterior door and hardware replacement
- Acquire and install HVAC controls and equipment
- Multi-classroom addition to include a storm shelter

\$3,420,000

Construct, furnish, equip, and/or acquire improvements at Monroe Elementary School to include, but not be limited to:

- Extension of front bus loop
- Certain restroom upgrades
- New fine arts addition to include a storm shelter
- Library renovation to include but not be limited to improvements to the circulation desk, new furniture, and certain shelving replacement

\$2,620,000

Construct, furnish, equip, and/or acquire improvements at Reagan Elementary School to include, but not be limited to:

- Certain skylight improvements
- New lighting control system
- Small playground resurfacing

\$165,000

Construct, furnish, equip, and/or acquire improvements at Roosevelt Elementary School to include but not be limited to:

- New music classroom addition
- Acquire and install HVAC controls and equipment

\$770,000

Construct, furnish, equip, and/or acquire improvements at Truman Elementary School to include, but not be limited to:

- New music classroom addition to include a storm shelter
- Acquire and install HVAC controls and equipment
- Construction of a covered bus loading area

\$1,970,000

Construct, furnish, equip, and/or acquire improvements at Truman Primary School to include, but not be limited to:

- Repair and/or replacement of playground safety surfacing
- Acquire playground equipment
- Certain hallway finish upgrades

\$255,000

Construct, furnish, equip, and/or acquire improvements at Washington Elementary School to include, but not be limited to:

- Multi-classroom addition
- Health room upgrades and renovations
- Reception desk reconfiguration and upgrades
- New music classroom addition to include a storm shelter
- Acquire and install HVAC controls and equipment

\$4,185,000

Construct, furnish, equip, and/or acquire improvements at Wilson Elementary School to include, but not be limited to:

- New music classroom addition to include a storm shelter
- Certain classroom upgrades
- Partial roof replacement
- Acquire and install HVAC controls and equipment
- Certain corridor finish upgrades
- Certain restroom upgrades
- Acquire library furniture

\$3,270,000

Construct, furnish, equip, and/or acquire improvements at the Performing Arts Center to include, but not be limited to:

- Construction of additional space

\$7,815,000

Acquire, improve and/or construct, equip and furnish a new Dimensions Academy

\$11,855,000

Construct, furnish, equip, and/or acquire improvements at the Administrative Services Center to include, but not be limited to:

- Partial roof replacement
- Certain window replacement

\$205,000

Construct, furnish, equip, and/or acquire improvements at the Central Services Center to include, but not be limited to:

- Certain exterior resurfacing

\$75,000

Construct, furnish, equip, and/or acquire improvements at the Health Services Center to include, but not be limited to:

- Ceiling improvements

\$55,000

Construct, furnish, equip, and/or acquire improvements at the Instructional Services Center to include, but not be limited to:

- Acquire and install HVAC controls and equipment

\$85,000

TOTAL PROPOSITION #1:

\$182,500,000

PROPOSITION #2

Acquire transportation equipment, auxiliary transportation equipment, and safety upgrades to certain existing transportation equipment

\$3,500,000

TOTAL PROPOSITION #2:

\$3,500,000

2019 Issue

Acquire health services equipment to include, but not be limited to Automated External Defibrillators district-wide as needed and as funds allow	\$42,920
Acquire painting improvements district-wide as needed and as funds allow	\$272,549
Acquire technology equipment and technology related items to include, but not be limited to student devices, library technology, and instructional technology district-wide as needed and as funds allow	\$4,502,560
Acquire software subscriptions, textbooks and instructional materials district-wide as needed and as funds allow	\$715,417
Acquire library/media equipment and materials district-wide as needed and as funds allow	\$175,561
Acquire furniture district-wide as needed and as funds allow	\$56,998
Acquire maintenance/utility vehicles and maintenance/utility equipment to be used throughout the district as needed and as funds allow	\$132,413
Acquire Physical Education and Athletic equipment district-wide as needed and as funds allow	\$43,946
Acquire fine arts equipment and materials district-wide as needed and as funds allow	\$70,781
Acquire transportation equipment, auxiliary transportation equipment, and safety upgrades to certain existing transportation equipment	\$500,000
The balance of proceeds will be spent on eligible bond project expenditures per the proposition and in accordance with Oklahoma Statutes Title 62, Section 574	
Total 2019 Issue	\$7,500,000

2020 Issue

Acquire technology equipment and technology related items to include, but not be limited to student devices, library technology, and instructional technology district-wide as needed and as funds allow	\$5,142,682
Acquire software subscriptions, textbooks and instructional materials district-wide as needed and as funds allow	\$2,347,897
Acquire furniture district-wide as needed and as funds allow	\$66,078
Acquire transportation equipment, auxiliary transportation equipment, and safety upgrades to certain existing transportation equipment	\$275,000
Construct, furnish, equip, and/or acquire improvements at Whittier Middle School to include, but not be limited to:	
• Acquire and install HVAC controls and equipment	
• Partial roof replacement	

- Exterior lighting improvements
- Certain exterior resurfacing
- Certain exterior window frame painting
- Certain restroom upgrades
- Main office renovations and upgrades to include, but not be limited to certain finish upgrades, painting improvements, and new carpet
- Safety and security window film
- Security improvements
- Certain finish upgrades in multi-purpose room
- Additional acoustical panels in multi-purpose room
- Bleacher improvements

\$2,615,000

Construct, furnish, equip, and/or acquire improvements at McKinley Elementary School to include, but not be limited to:

- Partial roof replacement
- Certain exterior door and hardware replacement
- Acquire and install HVAC controls and equipment
- Multi-classroom addition to include a storm shelter

\$3,420,000

Construct, furnish, equip, and/or acquire improvements at Monroe Elementary School to include, but not be limited to:

- Extension of front bus loop
- Certain restroom upgrades
- New fine arts addition to include a storm shelter
- Library renovation to include but not be limited to improvements to the circulation desk, new furniture, and certain shelving replacement

\$2,620,000

Construct, furnish, equip, and/or acquire improvements at Truman Elementary School to include, but not be limited to:

- New music classroom addition to include a storm shelter
- Acquire and install HVAC controls and equipment
- Construction of a covered bus loading area

\$1,970,000

Construct, furnish, equip, and/or acquire improvements at Truman Primary School to include, but not be limited to:

- Repair and/or replacement of playground safety surfacing
- Acquire playground equipment
- Certain hallway finish upgrades

\$255,000

Acquire playground safety surfacing for certain school sites as needed and as funds allow

\$2,170,000

The balance of proceeds will be spent on eligible bond project expenditures per the proposition and in accordance with Oklahoma Statutes Title 62, Section 574

Total 2020 Issue \$21,400,000

2021 Issue

Acquire software subscriptions, textbooks and instructional materials district-wide as needed and as funds allow \$1,759,074

Acquire library/media equipment and materials district-wide as needed and as funds allow \$169,791

Acquire maintenance/utility vehicles and maintenance/utility equipment to be used throughout the district as needed and as funds allow \$22,800

Acquire Physical Education and Athletic equipment district-wide as needed and as funds allow \$52,489

Acquire fine arts equipment and materials district-wide as needed and as funds allow \$50,507

Acquire transportation equipment, auxiliary transportation equipment, and safety upgrades to certain existing transportation equipment \$190,460

Construct, furnish, equip, and/or acquire improvements at Longfellow Middle School to include, but not be limited to:

- Site work
- Multi-classroom addition to include a storm shelter
- Additional parking space
- Certain window replacement
- Safety and security window film
- Certain restroom upgrades
- Certain restroom accessibility improvements
- Bleacher improvements
- Exterior security fence improvements
- Exterior lighting improvements
- Acquire and install HVAC controls and equipment
- Partial roof replacement
- Certain carpet replacement
- Certain corridor renovations and upgrades

\$10,400,000

Construct, furnish, equip, and/or acquire improvements at Adams Elementary School to include, but not be limited to:

- Multi-classroom addition to include a storm shelter
- Partial roof replacement
- Reconfigure vehicle access and parking improvements
- Certain classroom millwork replacement
- Acquire and install HVAC controls and equipment

\$7,775,000

Construct, furnish, equip, and/or acquire improvements at Cleveland Elementary School to include, but not be limited to:

- Certain flooring replacement
- Certain classroom upgrades
- Partial roof replacement
- Certain corridor finish upgrades
- New music classroom addition
- Additional parking space
- Library renovation to include, but not be limited to improvements to the circulation desk and certain shelving replacement

\$2,570,000

Construct, furnish, equip, and/or acquire improvements at Roosevelt Elementary School to include but not be limited to:

- New music classroom addition
- Acquire and install HVAC controls and equipment

\$770,000

The balance of proceeds will be spent on eligible bond project expenditures per the proposition and in accordance with Oklahoma Statutes Title 62, Section 574

Total 2021 Issue

\$28,940,000

2022 Issue

Acquire technology equipment and technology related items to include, but not be limited to student devices, library technology, and instructional technology district-wide as needed and as funds allow

\$45,900

Acquire furniture district-wide as needed and as funds allow

\$3,744

Construct, furnish, equip, and/or acquire improvements at Norman High School to include, but not be limited to:

- Certain classroom upgrades
- Exterior lighting improvements in courtyards
- Safety and security window film
- New fine arts addition to include a storm shelter
- Certain corridor and restroom finish upgrades
- Certain Freshman Academy finish upgrades
- Certain locker replacement
- Fire alarm system upgrades
- Additional parking space at existing tennis courts
- Partial roof replacement
- Certain science building classroom renovations and upgrades
- Certain science building structural improvements
- Acquire and install HVAC controls and equipment
- Athletic facility improvements to include, but not be limited to: new weight room and construction of additional space in existing training

room, seating improvements in competition gym, new coaching office space and lockers for tennis, new coaching office space and lockers for softball, new coaching office space and lockers for cross country, new infield turf for existing baseball and softball fields, bleacher improvements at baseball and softball fields, installation of new turf at football field, renovation of the existing press boxes at existing softball and soccer fields, renovation of the existing wrestling room, roof replacement at soccer locker room facility, and interior upgrades at soccer locker room facility	\$16,425,000
Construct, furnish, equip, and/or acquire improvements at the Performing Arts Center to include, but not be limited to:	
<ul style="list-style-type: none"> • Construction of additional space 	\$7,815,000
Construct, furnish, equip, and/or acquire improvements at the Administrative Services Center to include, but not be limited to:	
<ul style="list-style-type: none"> • Partial roof replacement • Certain window replacement 	\$205,000
Construct, furnish, equip, and/or acquire improvements at the Central Services Center to include, but not be limited to:	
<ul style="list-style-type: none"> • Certain exterior resurfacing 	\$75,000
Construct, furnish, equip, and/or acquire improvements at the Health Services Center to include, but not be limited to:	
<ul style="list-style-type: none"> • Ceiling improvements 	\$55,000
Construct, furnish, equip, and/or acquire improvements at the Instructional Services Center to include, but not be limited to:	
<ul style="list-style-type: none"> • Acquire and install HVAC controls and equipment 	\$85,000
The balance of proceeds will be spent on eligible bond project expenditures per the proposition and in accordance with Oklahoma Statutes Title 62, Section 574	
Total 2022 Issue	\$32,000,000
 <u>2023 Issue (Projected)</u>	
Construct, furnish, equip, and/or acquire improvements at Harve Collins Field to include, but not be limited to:	
<ul style="list-style-type: none"> • Bleacher improvements on visitor side 	\$155,000
Acquire security improvements for interior and exterior doors district-wide as needed and as funds allow	\$5,670,000

Proceeds of approximately \$1,235,000 are expected to be spent on some or all of the following items:

- Acquire painting improvements district-wide as needed and as funds allow
- Acquire technology equipment and technology related items to include, but not be limited to student devices, library technology, and instructional technology district-wide as needed and as funds allow
- Acquire software subscriptions, textbooks and instructional materials district-wide as needed and as funds allow
- Acquire library/media equipment and materials district-wide as needed and as funds allow
- Acquire furniture district-wide as needed and as funds allow
- Acquire maintenance/utility vehicles and maintenance/utility equipment to be used throughout the district as needed and as funds allow
- Acquire Physical Education and Athletic equipment district-wide as needed and as funds allow
- Acquire fine arts equipment and materials district-wide as needed and as funds allow
- Acquire transportation equipment, auxiliary transportation equipment, and safety upgrades to certain existing transportation equipment

Total 2023 Issue (Projected)

\$7,060,000

2024 Issue (Projected)

Construct, furnish, equip, and/or acquire improvements at Norman North High School to include, but not be limited to:

- Certain restroom upgrades
- Certain classroom finish upgrades
- Safety and security window film
- Partial roof replacement
- Paint, carpet, and ceiling improvements in existing administrative office
- New fine arts addition to include a storm shelter
- Acquire and install HVAC controls and equipment
- Parking lot resurfacing
- New exterior doors and hardware
- Certain corridor finish upgrades
- Athletic facility improvements to include, but not be limited to: improve the existing competition gymnasium to include, but not be limited to locker room upgrades and coaching office space upgrades, improve the existing locker rooms for track, soccer, and cross-country to include additional space, new tennis locker rooms to include office space for coaches, improve the existing wrestling room to include construction of additional space, new infield turf for existing baseball and softball fields, new concession stand for baseball field, new outfield fences for existing baseball and softball fields, and renovation of the existing press box

\$22,775,000

Construct, furnish, equip, and/or acquire improvements at Lincoln Elementary School to include, but not be limited to:

- Additional parking space
- Certain corridor finish upgrades
- Certain restroom upgrades
- Partial roof replacement
- Acquire and install HVAC controls and equipment
- New library addition and new library furniture

\$2,735,000

Construct, furnish, equip, and/or acquire improvements at Madison Elementary School to include, but not be limited to:

- Multi-classroom addition to include a storm shelter
- Certain restroom upgrades
- Acquire and install HVAC controls and equipment
- Lighting improvements

\$5,795,000

Construct, furnish, equip, and/or acquire improvements at Washington Elementary School to include, but not be limited to:

- Multi-classroom addition
- Health room upgrades and renovations
- Reception desk reconfiguration and upgrades
- New music classroom addition to include a storm shelter
- Acquire and install HVAC controls and equipment

\$4,185,000

Acquire, improve and/or construct, equip and furnish a new Dimensions Academy

\$11,855,000

Acquire playground shade structures for certain school sites as needed and as funds allow

\$875,000

Proceeds of approximately \$7,420,000 are expected to be spent on some or all of the following items:

- Acquire painting improvements district-wide as needed and as funds allow
- Acquire technology equipment and technology related items to include, but not be limited to student devices, library technology, and instructional technology district-wide as needed and as funds allow
- Acquire software subscriptions, textbooks and instructional materials district-wide as needed and as funds allow
- Acquire library/media equipment and materials district-wide as needed and as funds allow
- Acquire furniture district-wide as needed and as funds allow
- Acquire maintenance/utility vehicles and maintenance/utility equipment to be used throughout the district as needed and as funds allow
- Acquire Physical Education and Athletic equipment district-wide as needed and as funds allow

- Acquire fine arts equipment and materials district-wide as needed and as funds allow
- Acquire transportation equipment, auxiliary transportation equipment, and safety upgrades to certain existing transportation equipment

Total 2024 Issue (Projected)

\$55,640,000

2025 Issue (Projected)

Construct, furnish, equip, and/or acquire improvements at Alcott Middle School to include, but not be limited to:

- Exterior lighting improvements
- Reconfigure vehicle access and parking improvements
- Refinish football field concession doors and frames
- Exterior painting improvements
- Exterior building improvements
- Certain office finish upgrades
- Safety and security window film
- New band room addition to include a storm shelter
- Visual arts upgrades and improvements
- West entrance upgrades and improvements
- Restroom upgrades in gymnasium
- Library painting improvements
- New library furniture and certain shelving replacement
- Fencing improvements at softball field
- Bleacher improvements to include, but not be limited to shade structures
- Certain window repair and improvements
- Partial roof replacement
- Exterior soffit replacement
- Acquire and install HVAC controls and equipment

\$4,055,000

Construct, furnish, equip, and/or acquire improvements at Irving Middle School to include, but not be limited to:

- Certain ceiling tile replacement in main office
- Security improvements
- Safety and security window film
- Sidewalk and parking improvements
- Electrical panel improvements
- Additional band storage space and practice rooms
- Exterior lighting improvements
- Acquire and install HVAC controls and equipment
- Drainage improvements
- Bleacher improvements
- Certain finish upgrades in multi-purpose room
- Additional acoustical panels in multi-purpose room
- New fire lane

\$1,355,000

Construct, furnish, equip, and/or acquire improvements at Eisenhower Elementary School to include, but not be limited to:

- New metal panels on building exterior
- Certain sealant replacement
- Exterior painting improvements
- Partial roof replacement
- New music classroom addition to include a storm shelter
- New library furniture
- Certain corridor upgrades

\$2,915,000

Construct, furnish, equip, and/or acquire improvements at Jackson Elementary School to include, but not be limited to:

- Multi-classroom addition
- Certain corridor upgrades
- Certain skylight improvements
- Certain classroom finish upgrades
- Certain restroom upgrades

\$3,970,000

Construct, furnish, equip, and/or acquire improvements at Jefferson Elementary School to include, but not be limited to:

- Certain classroom renovations and upgrades
- Certain restroom upgrades
- New music classroom addition to include a storm shelter
- Library renovation to include, but not be limited to improvements to the circulation desk and certain shelving replacement
- Main office renovations and upgrades to include, but not be limited to security improvements
- Acquire and install HVAC controls and equipment
- Partial roof replacement

\$4,055,000

Construct, furnish, equip, and/or acquire improvements at Kennedy Elementary School to include, but not be limited to:

- New library furniture and certain shelving replacement
- Corridor finish upgrades
- Certain restroom upgrades
- Parking lot resurfacing
- New music classroom addition to include a storm shelter

\$1,375,000

Construct, furnish, equip, and/or acquire improvements at Lakeview Elementary School to include, but not be limited to:

- Main office renovations and upgrades to include, but not be limited to security improvements
- New fine arts addition to include a storm shelter

\$3,160,000

Construct, furnish, equip, and/or acquire improvements at Reagan Elementary School to include, but not be limited to:

- Certain skylight improvements
- New lighting control system
- Small playground resurfacing

\$165,000

Construct, furnish, equip, and/or acquire improvements at Wilson Elementary School to include, but not be limited to:

- New music classroom addition to include a storm shelter
- Certain classroom upgrades
- Partial roof replacement
- Acquire and install HVAC controls and equipment
- Certain corridor finish upgrades
- Certain restroom upgrades
- Acquire library furniture

\$3,270,000

Acquire playground equipment for certain school sites as needed and as funds allow

\$1,710,000

Proceeds of approximately \$7,430,000 are expected to be spent on some or all of the following items:

- Acquire painting improvements district-wide as needed and as funds allow
- Acquire technology equipment and technology related items to include, but not be limited to student devices, library technology, and instructional technology district-wide as needed and as funds allow
- Acquire software subscriptions, textbooks and instructional materials district-wide as needed and as funds allow
- Acquire library/media equipment and materials district-wide as needed and as funds allow
- Acquire furniture district-wide as needed and as funds allow
- Acquire maintenance/utility vehicles and maintenance/utility equipment to be used throughout the district as needed and as funds allow
- Acquire Physical Education and Athletic equipment district-wide as needed and as funds allow
- Acquire fine arts equipment and materials district-wide as needed and as funds allow
- Acquire transportation equipment, auxiliary transportation equipment, and safety upgrades to certain existing transportation equipment

Total 2025 Issue (Projected)

\$33,460,000

Bonds were issued for the 2019 election projects as follows:

General Obligation Bonds, Series 2019, dated March 1, 2019	\$7,500,000
General Obligation Bonds, Series 2020, dated March 1, 2020	\$21,400,000
General Obligation Bonds, Series 2021, dated March 1, 2021	\$28,940,000
General Obligation Bonds, Series 2022, dated March 1, 2022	\$32,000,000
General Obligation Bonds, Series 2023, dated March 1, 2023 (Projected)	\$7,060,000
General Obligation Bonds, Series 2024, dated March 1, 2024 (Projected)	\$55,640,000
General Obligation Bonds, Series 2025, dated March 1, 2025 (Projected)	\$33,460,000
Total	<u>\$186,000,000</u>

Physical Locations/Site Addresses:

Norman High School

911 W. Main, Norman, OK 73069

Norman North High School

1809 N. Stubbeman, Norman, OK 73069

Dimensions Academy

1101 E. Main Norman, OK 73071 (until August 2020)

809 N. Findlay Avenue, Norman, OK 73071 (since August 2020)

Alcott Middle School

1919 W. Boyd, Norman, OK 73069

Longfellow Middle School

215 N. Ponca, Norman, OK 73071

Irving Middle School

125 Vicksburg Avenue, Norman, OK 73071

Whittier Middle School

2000 W. Brooks, Norman, OK 73069

Adams Elementary School

817 Denison Norman, OK 73069

Cleveland Elementary School

500 N. Sherry, Norman, OK 73069

Eisenhower Elementary School

1415 Fairlawn, Norman, OK 73071

Jackson Elementary School

520 S. Wylie Road, Norman, OK 73069

Jefferson Elementary School

250 N. Cockrel, Norman, OK 73071

Kennedy Elementary School
621 Sunrise, Norman, OK 73071

Lakeview Elementary School
3310 108th Avenue NE, Norman, OK 73026

Lincoln Elementary School
915 Classen, Norman, OK 73071

Madison Elementary School
500 James, Norman, OK 73072

McKinley Elementary School
728 S. Flood, Norman, OK 73069

Monroe Elementary School
1601 S. McGee, Norman, OK 73072

Reagan Elementary School
1601 24th Ave SE, Norman, OK 73071

Roosevelt Elementary School
4250 W. Tecumseh, Norman, OK 73072

Truman Elementary School
600 Parkside Road, Norman, OK 73072

Truman Primary School
601 Meadow Ridge Rd. Norman, OK 73072

Washington Elementary School
600 48th Avenue SE, Norman, OK 73026

Wilson Elementary School
800 N. Peters, Norman, OK 73069

Administrative Services Center
131 S. Flood Ave Norman, OK 73069

Transportation
425 N.E. 12th Ave Norman, OK 73071

Central Services
425 N.E. 12th Ave Norman, OK 73071 (until August 2021)
101 Triad Drive, #153, Norman, OK 73071 (since August 2021)

Instructional & Technology Services Center
4100 N. Flood Norman, OK 73069

Professional Development Center

207 E. Gray St. Norman, OK 73069 (until December 2021)

1903 N. Stubbeman Avenue, Norman, OK 73069 (since December 2021)

Health Services Center

1133 W. Main St. Norman, OK 73069